



We provide
solutions and change lives.
When all other sources
of funding have failed,
we are there to ensure life
is positively accessible.



2007 Annual Report



our mission

With community support and collaboration, we provide resources and services that enhance the quality of life for individuals and their families with disabilities and special needs.

our vision

Through passion and commitment we make a difference in the lives of people with disabilities and special needs.

Stronger Than Ever

HIGHLIGHTS OF 2007

Through camp experiences, residential living, and the provision of necessary services and mobility equipment, Alberta Easter Seals changed the lives of thousands of Albertans with disabilities and their families in 2007.

Thanks to our donors and supporters, our campaigns met or exceeded our goals and our media and marketing efforts increased by 60%.

The recipients of the Phyllis Davidson Scholarship for students with disabilities continue to work hard to achieve their degrees in Fine Arts, Commerce, and Masters' degrees in Engineering and Psychology. Another proud recipient recently graduated with his Law degree.

Easter Seals provides mobility equipment to Albertans no matter the age or disability. Our clients have a variety of disabilities ranging from cancer to brain injuries to respiratory diseases. In 2007, we served Albertans with disabilities and special needs with the greatest numbers in arthritis (22%), multiple sclerosis (18%) and cerebral palsy (10%).

Over 171 pieces of equipment at a cost of \$362,878.00 were donated to Albertans. Through our successful Equipment Recycling Program, 71 out of 171 pieces of equipment were provided to Albertans at a cost savings of nearly \$244,900.00.

Calgary hosted the top Drop Zone Event for Easter Seals kids in Canada for a third year in a row raising over \$180,000 and rappelling the most superheroes nationwide.

From local families to youth from across Canada, volunteers made our Christmas Camp special for 52 campers. Campers and volunteers participated in a variety of activities including sleigh rides, arts & crafts, snow shoeing and a visit from Santa Claus!

This year, over 1000 children and teens with cancer, diabetes, cerebral palsy, muscular dystrophy, Crohn's and colitis, ostomies, kidney impairments and other disabilities experienced camp programs where they were empowered and succeeded in challenges they never thought possible. Additionally 113 adult campers with physical and developmental disabilities enjoyed camp at Easter Seals Camp Horizon.

Twenty one youth participated in *Counsellor In Training* and *Leaders In Progress* programs learning about giving back to camp through leadership.

Easter Seals Camp Horizon hosted 12 families of children who use augmentative communication encouraging parent educational sessions and networking.

A new resident came to live at Easter Seals McQueen Residence. Trevor, a 28 year old living with spina bifida, is happy to be out on his own for the very first time.

The 16th Annual Kevin Karius Easter Seals Celebrity Golf Classic was a huge success and raised over \$78,000, which is the highest fundraising effort in the 15 year history.

Wendy Morris received a mobility scooter in October from the *Tabs 4 Wheels* Program. To-date, this Program has provided Easter Seals with 3 scooters by collecting almost 25 million tabs!



*Emily Vallee (age 9),
Easter Seals Youth
Ambassador for
Northern Alberta*

December 4, 2007
Edmonton, Alberta

AUDITORS' REPORT

To the Directors of Alberta Easter Seals Society:

The accompanying summarized statements of financial position and results from operations are derived from the complete financial statements of Alberta Easter Seals Society as at October 31, 2007 and for the year then ended. In our auditors' report on the complete financial statements dated December 4, 2007, we expressed a qualified opinion, as is common with many not-for-profit organizations, because we were unable to satisfy ourselves concerning the completeness of donation revenue. The fair summarization of the complete financial statements is the responsibility of management. Our responsibility, in accordance with the applicable Assurance Guideline of the Canadian Institute of Chartered Accountants, is to report on the summarized financial statements.

In our opinion, the accompanying financial statements fairly summarize, in all material respects, the related complete financial statements in accordance with the criteria described in the Guideline referred to above.

These summarized financial statements do not contain all the disclosures required by Canadian generally accepted accounting principles. Readers are cautioned that these statements may not be appropriate for their purposes. For more information on the Council's financial position and results of operations, reference should be made to the complete financial statements.

Kingston Ross Pasnak LLP

Kingston Ross Pasnak LLP
Chartered Accountants

FINANCES For year ended October 31, 2007

The Financial Statements of Alberta Easter Seals Society for the year ended October 31, 2007 are audited by Kingston Ross Pasnak LLP, Chartered Accountants.

Copies are available upon request.

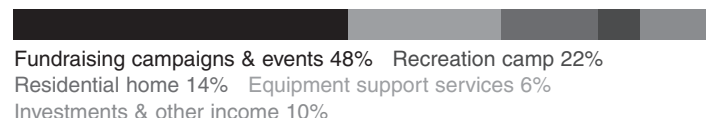
The tables and charts below summarize the operating results and distribution of revenue and expenditures.

SUMMARY OF OPERATING RESULTS (\$-000's)

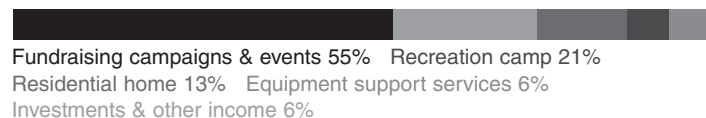
	2007	2006
Total Revenue	\$ 4,109	\$ 3,608
Total Expenditures	\$ 3,631	\$ 3,543
(Deficit) / Surplus	478	65

DISTRIBUTION OF REVENUE AND EXPENDITURES BY PROGRAM / SERVICES

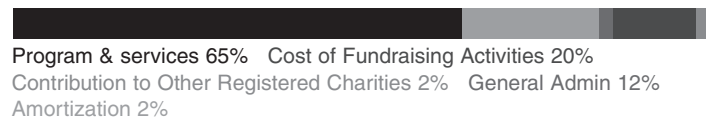
2007 Revenues



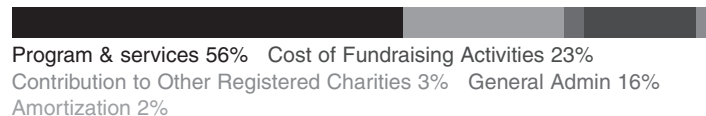
2006 Revenues



2007 Expenditures



2006 Expenditures



SUMMARIZED STATEMENTS For year ended October 31, 2007

RESULTS FROM OPERATIONS (\$-000's)

	2007	2006
Revenues		
Fundraising campaigns and events	\$ 1,973	\$ 1,979
Easter Seals Camp Horizon	940	749
Residential home	541	454
Estates/bequests	385	204
Equipment support services	222	184
Investment income	40	27
Other income	8	11
Total Revenues	\$ 4,109	\$ 3,608
Expenditures		
Programs and services	\$ 2,218	\$ 1,987
Cost of fundraising activities	777	810
General administration	476	582
Funds provided to Easter Seal clubs and to the national office	91	89
Amortization	69	75
Total Expenses	3,631	3,543
Deficiency of revenue over expenditures	\$ 478	\$ 65

FINANCIAL POSITION

Assets

Cash	\$ 958	\$ 305
Other current assets	312	330
Property and equipment	711	757
Estate/bequest investments	542	515
Total Assets	\$ 2,523	\$ 1,907

Liabilities

Accounts payable and accrued liabilities	\$ 144	\$ 203
Deferred revenue	463	395
	607	598
Externally restricted contributions	353	225
	960	823

Net Assets

Investment in property and equipment	350	366
Estate/bequest contributions internally restricted	1,108	613
Endowment funds	105	105
Unrestricted net assets	-	-
	1,563	1,084
Total Liabilities and Net Assets	\$ 2,523	\$ 1,907

Anne Fewer

Director

Val Bisk

Director



*Makrina Morozowski (age 15),
Easter Seals Youth Ambassador
for Southern Alberta, rappelling
30 floors off the Sun Life Plaza
at the Easter Seals Drop Zone.*

2007 BOARD OF DIRECTORS

Anne Ewen Bragg Creek

Dennis Davis Edmonton

Ken Bagnall Sherwood Park

Dale Briske Edmonton

Ross Bradford Edmonton

Barry Maguire Calgary

Gordon Sears Hythe

Simone Chalifoux Edmonton

Richard Demers Edmonton

Janie Dale Coaldale

Ken Jurina Edmonton

Debbie Couch Edmonton

Marlene Smith Edmonton

2007 ANNUAL AWARDS

Glen Matheson Award
Sobeys (West)

Order of Merit
Tabs 4 Wheels Program

Corporate Awards
Century 21 A.L.L. Stars Realty
(St. Albert-Cindi Knight Team)
Investors Group

Certificate of Recognition
Glentel Inc.
Jeff McTaggart
Dale Reid
Aaron Schlinker

President's Award (2006)
Ken Bagnall

OURSUPPORTERS *Thank you to all of our 2007 supporters and volunteers.*

FRIENDS

Adventure RV
Alberta Orange Foundation for Children
Alberta Royal Purple Calendar Draw
Apex AV Rentals
Axe Music
Bavarian Inn
Best Rate Mortgage Corp.
Bragg Creek Snowbirds Senior Fellowship
Bridge Brand a GFS Canada Company
Burstall Winger LLP
Calgary Academy of Chefs
Calgary Catholic Teachers Charities Assn
Century 21 A.L.L. Stars Realty (St. Albert—Cindi Knight Team)
Champion Concrete Cutting & Coring Inc.
City of Calgary
City of Edmonton/ACT Centre
Cohen Family Foundation
Crux Climbing and Bouldering
Cycle Works
Devon Canada Corporation
Doctors Speakers Bureau
Eco Medical Equipment
Ed Barclay
Eddie's Menswear
Edgemont School
EnCana Cares Foundation
Game on Sports
Glentel Inc.
Harvest Operations Corp.
Kallen Graphics
Kingston Ross Pasnak
Lignum Interiors Inc.
Martin Equipment Ltd.
Misty River Log Homes
Molson
Morgex
Mr. Murphy's Christmas Tree Fund

National Council of Jewish Women
Norman Fournier
Propie Manufacturing Ltd.
Ptarmigan Charitable Foundation
R. Brett Wilson
Red Deer and District Community Foundation
Shell Canada Ltd. Jumping Pound Complex
Shoppers Drug Mart—Tree of Hope Foundation
Shoppers Home Health Care
Singleton's Hair Care
South Centre Merchants Assn.
Steve and Lynn Gibson
Students Union University of Calgary
Sutton Place Hotel
Tabs 4 Wheels
The Brick
The Focus Corporation
Tom Walker Photography
Tonhauser, Gary & Marlene
Uniglobe Geo Travel
University of Alberta Hospital
Staff Charity Trust Fund
Vertically Inclined
Weir Financial Services
Yamnuska

PARTNERS

Air Canada
Allard Foundation
Antrim Energy Inc.
Associated Canadian Travelers Calgary Club
Calgary Children's Foundation
Calgary Motor Dealers Association
Campers Village/The Norseman Group Ltd.
Canuck Industrial Sales (1982) Ltd.
Century 21 A.L.L. Stars Realty

Coughlin Memorial Golf Tournament
Edmonton Sun
F.K. Morrow Foundation
Independent Order of the Foresters
Investors Group
Kinsmen Club of Okotoks
Koehli Wickenburg Buma
Lethbridge Community Foundation
Londonderry Mall
Medicine Hat Community Foundation
OPUS Building Canada Inc.
Penn West Petroleum Ltd.
Quixtar
Savanna Energy Services Corp
Telus Community Engagement
Talisman Energy
The Bargain! Shop
The Harold Ballard Foundation

CHAMPIONS

100.3 FM—The Bear/1260—The Team Sports Radio
Bow Cycle
Century 21 Castlewood Agencies
Century 21 The Professionals
Cineplex
CJAY 92
CREIT
Edmonton Oilers Community Foundation
Hyperactive Watersports
John Lajeunesse
Labatt
Medichair, Calgary
Multiple Sclerosis Society, Edmonton Chapter
People Engaged in Benevolent Activities—
Marton & Connie Murphy

S. Betty Alert
SAAN
Uniglobe Bravo! Travel
Unique Solutions Group
Vibe 98.5 FM
Watson Family Foundation Fund

PRESIDENT'S CIRCLE

Alberta Health and Wellness, Capital Health
Alberta Lottery Fund
Alberta Seniors and Community Supports
Calgary Stampede Queens' Alumni
CHAS—Children's Hospital Aid Society
Community Initiatives Program
Davidson Family
Friends of We Care
Global TV
Kinsmen Club of Calgary
Mac's Convenience Stores Inc.
Money Mart
Multiple Sclerosis Society of Canada, Calgary Chapter
Sobeys
The Arthur JE Child Foundation
The Calgary Foundation

ALBERTA EASTER SEALS GRATEFULLY ACKNOWLEDGES THE FOLLOWING LEGACY GIFTS:

Estate of John Kirk Daugherty
Estate of Earl Kitchener McLeod
Estate of Winnie G. Ellis
Estate of Robert Milward Fisher

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Edmonton AB T5N 3L3
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F 780.454.1751

Easter Seals Camp Horizon
Box 540
Bragg Creek AB T0L 0K0
P 403.949.3818
F 403.949.3388



Alberta

Charitable
Registration Number:
10669 4169 RR0001

Website:
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